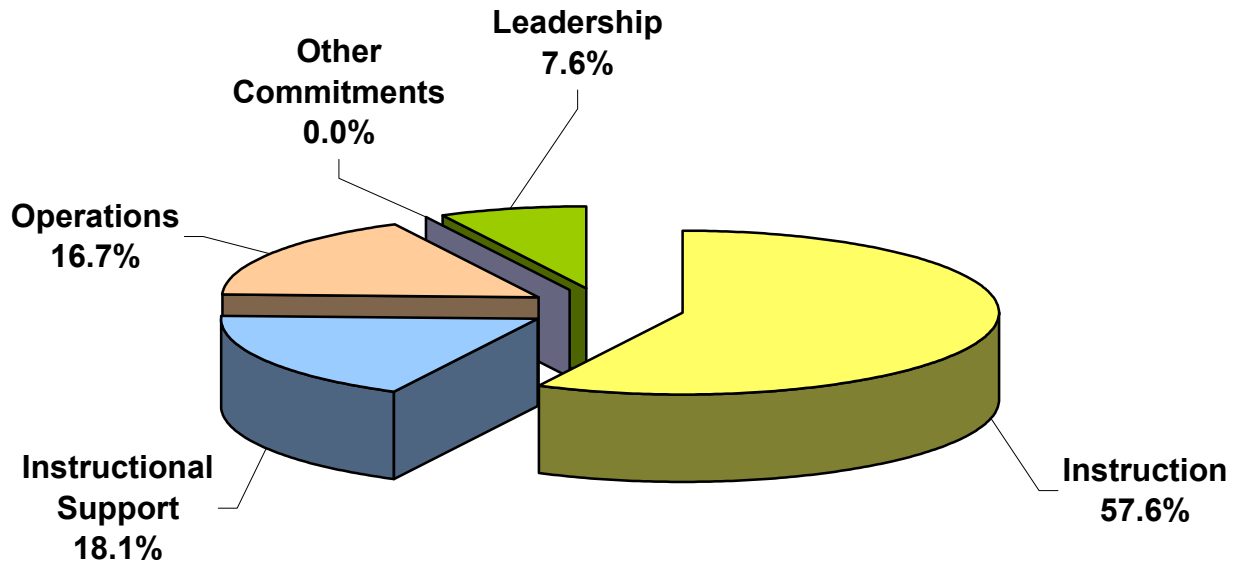
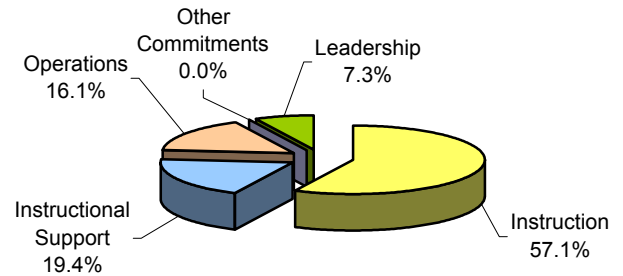


Davies Career & Technical High School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 768	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,065,012	\$10,501	57.6%
Instructional Support	\$2,537,390	\$3,304	18.1%
Operations	\$2,338,398	\$3,045	16.7%
Other Commitments	\$5,731	\$7	0.0%
Leadership	\$1,062,814	\$1,384	7.6%
Total District Expenditures	\$14,009,344	\$18,241	100.0%